

TOPS Tech Early START Program Payment Summary for Academic Year 2018-19

2/10/2020

School/System	1S2019 Fall 2018			2S2019 Spring 2019			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
LSU-E	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LSU SYSTEM SUB-TOTAL	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Southern-S	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
SU SYSTEM SUB-TOTAL	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Baton Rouge CC	4	\$ 600	12	14	\$ 2,400	48	18	3,000	60	0.79%	0.54%	0.54%
Bossier Parish CC	153	\$ 24,550	491	-	\$ -	-	153	24,550	491	6.74%	4.43%	4.43%
Central Louisiana TCC	16	\$ 3,800	76	20	\$ 5,400	108	26	9,200	184	1.14%	1.66%	1.66%
Delgado CC	95	\$ 17,700	354	84	\$ 14,900	298	144	32,600	652	6.34%	5.88%	5.88%
L E Fletcher CC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Louisiana Delta CC	43	\$ 8,000	160	38	\$ 8,600	172	60	16,600	332	2.64%	2.99%	2.99%
Northshore Tech CC	962	\$ 155,450	3,109	833	\$ 120,650	2,413	1,074	276,100	5,522	47.29%	49.78%	49.78%
Northwest Louisiana TC												
Mansfield Campus	17	\$ 3,850	77	-	\$ -	-	17	3,850	77	0.75%	0.69%	0.69%
Minden Campus	-	\$ -	-	20	\$ 5,450	109	20	5,450	109	0.88%	0.98%	0.98%
Shreveport-Bossier Campus	4	\$ 1,200	24	-	\$ -	-	4	1,200	24	0.18%	0.22%	0.22%
Nunez CC	138	\$ 24,500	490	72	\$ 13,650	273	156	38,150	763	6.87%	6.88%	6.88%
River Parishes CC	148	\$ 27,150	543	91	\$ 15,050	301	211	42,200	844	9.29%	7.61%	7.61%
South La. C C	166	\$ 30,850	617	60	\$ 10,050	201	194	40,900	818	8.54%	7.37%	7.37%
Sowella Tech CC	88	\$ 22,400	448	172	\$ 38,400	768	194	60,800	1,216	8.54%	10.96%	10.96%
LCTC SYSTEM SUB-TOTAL	1,834	\$ 320,050	6,401	1,404	\$ 234,550	4,691	2,271	\$ 554,600	11,092	100.00%	100.00%	100.00%
Total	1,834	\$ 320,050	6,401	1,404	\$ 234,550	4,691	2,271	554,600	11,092	100.00%	100.00%	100.00%
Average Award Amount		\$ 174.51			\$ 167.06			\$ 244.21				
Expenditures by School Type	Fall 2018			Spring 2019			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
Private Schools	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Public Schools (2-year Schools)	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Community Colleges & LTCs	1,834	320,050	6,401	1,404	234,550	4,691	2,271	554,600	11,092	100.00%	100.00%	100.00%
Total	1,834	\$ 320,050	6,401	1,404	\$ 234,550	4,691	2,271	\$ 554,600	11,092	100.00%	100.00%	100.00%