

**TOPS Tech Early START Program Payment Summary for Academic Year 2016-17**

2/10/2020

School/System	1S2017 Fall 2016			2S2017 Spring 2017			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
LSU-E	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
<b>LSU SYSTEM SUB-TOTAL</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Southern-S	118	\$ 21,850	437	116	\$ 20,100	402	182	\$ 41,950	839	4.59%	4.39%	4.39%
<b>SU SYSTEM SUB-TOTAL</b>	<b>118</b>	<b>\$ 21,850</b>	<b>437</b>	<b>116</b>	<b>\$ 20,100</b>	<b>402</b>	<b>182</b>	<b>\$ 41,950</b>	<b>839</b>	<b>4.59%</b>	<b>4.39%</b>	<b>4.39%</b>
Baton Rouge CC	9	\$ 2,450	49	19	\$ 3,950	79	20	\$ 6,400	128	0.50%	0.67%	0.67%
Capital Area Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Folkes Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Jumonville Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Westside Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Bossier Parish CC	174	\$ 36,150	723	166	\$ 30,350	607	331	\$ 66,500	1,330	8.35%	6.97%	6.97%
Central Louisiana TCC	98	\$ 21,100	422	127	\$ 29,750	595	188	\$ 50,850	1,017	4.75%	5.33%	5.33%
Alexandria Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Cottonport (Avoyelles) Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Huey P Long Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Leesville (Lamar Salter) Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Oakdale Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Ferriday Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Delgado CC	148	\$ 29,550	591	121	\$ 26,800	536	217	\$ 56,350	1,127	5.48%	5.90%	5.90%
Jefferson Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
West Jefferson Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sidney Collier Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northshore - Slidell Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
L E Fletcher CC	-	\$ -	-	4	\$ 1,200	24	4	\$ 1,200	24	0.10%	0.13%	0.13%
Louisiana Delta CC	92	\$ 15,650	313	85	\$ 15,850	317	117	\$ 31,500	630	2.95%	3.30%	3.30%
Bastrop Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
West Monroe Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Farmerville Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Lake Providence Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Winnboro Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Ruston Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Tallulah Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northshore Tech CC	850	\$ 112,650	2,253	1,028	\$ 157,500	3,150	1,211	\$ 270,150	5,403	30.57%	28.30%	28.30%
Florida Parishes Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sullivan Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Hammond Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northwest Louisiana TC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Mansfield Campus	21	\$ 4,550	91	19	\$ 4,200	84	35	\$ 8,750	175	0.88%	0.92%	0.92%
Natchitoches Campus	8	\$ 2,100	42	-	\$ -	-	8	\$ 2,100	42	0.20%	0.22%	0.22%
Minden Campus	8	\$ 1,300	26	7	\$ 1,250	25	9	\$ 2,550	51	0.23%	0.27%	0.27%
Sabine Valley Campus	17	\$ 4,000	80	-	\$ -	-	17	\$ 4,000	80	0.43%	0.42%	0.42%
Shreveport-Bossier Campus	31	\$ 7,550	151	16	\$ 4,800	96	34	\$ 12,350	247	0.86%	1.29%	1.29%
Nunez CC	435	\$ 72,850	1,457	341	\$ 57,200	1,144	543	\$ 130,050	2,601	13.71%	13.62%	13.62%
River Parishes CC	-	\$ -	-	78	\$ 12,150	243	78	\$ 12,150	243	1.97%	1.27%	1.27%
Ascension Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
South Central TC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Lafourche Campus	86	\$ 15,350	307	80	\$ 13,750	275	93	\$ 29,100	582	2.35%	3.05%	3.05%
Young Memorial Campus	15	\$ 3,400	68	23	\$ 5,650	113	25	\$ 9,050	181	0.63%	0.95%	0.95%
Reserve Campus	247	\$ 47,600	952	76	\$ 16,600	332	295	\$ 64,200	1,284	7.45%	6.73%	6.73%
South La. C.C	277	\$ 52,200	1,044	214	\$ 37,900	758	404	\$ 90,100	1,802	10.20%	9.44%	9.44%
Acadian Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Evangeline Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Charles B. Coreil Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
T H Harris Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Gulf Area Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Teche Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Lafayette Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sowella Tech CC	151	\$ 36,400	728	120	\$ 28,850	577	151	\$ 65,250	1,305	3.81%	6.84%	6.84%
Morgan Smith Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
<b>LCTC SYSTEM SUB-TOTAL</b>	<b>2,667</b>	<b>\$ 464,850</b>	<b>9,297</b>	<b>2,524</b>	<b>\$ 447,750</b>	<b>8,955</b>	<b>3,780</b>	<b>\$ 912,600</b>	<b>18,252</b>	<b>95.41%</b>	<b>95.61%</b>	<b>95.61%</b>
<b>Total</b>	<b>2,785</b>	<b>\$ 486,700</b>	<b>9,734</b>	<b>2,640</b>	<b>\$ 467,850</b>	<b>9,357</b>	<b>3,962</b>	<b>\$ 954,550</b>	<b>19,091</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Average Award Amount</b>		<b>\$ 174.76</b>			<b>\$ 177.22</b>			<b>\$ 240.93</b>				
Expenditures by School Type	Fall 2016			Spring 2017			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
Private Schools	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Public Schools (2-year Schools)	118	\$ 21,850	437	116	\$ 20,100	402	182	\$ 41,950	839	4.59%	4.39%	4.39%
Community Colleges & LTCs	2,667	\$ 464,850	9,297	2,524	\$ 447,750	8,955	3,780	\$ 912,600	18,252	95.41%	95.61%	95.61%
<b>Total</b>	<b>2,785</b>	<b>\$ 486,700</b>	<b>9,734</b>	<b>2,640</b>	<b>\$ 467,850</b>	<b>9,357</b>	<b>3,962</b>	<b>\$ 954,550</b>	<b>19,091</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>