

**TOPS Tech Early START Program Payment Summary for Academic Year 2017-18**  
**2/10/2020**

School/System	1S2018 Fall 2017			2S2018 Spring 2018			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
LSU-E	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
<b>LSU SYSTEM SUB-TOTAL</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Southern-S	196	\$ 37,800	756	78	\$ 14,100	282	228	51,900	1,038	6.61%	6.27%	6.27%
<b>SU SYSTEM SUB-TOTAL</b>	<b>196</b>	<b>\$ 37,800</b>	<b>756</b>	<b>78</b>	<b>\$ 14,100</b>	<b>282</b>	<b>228</b>	<b>\$ 51,900</b>	<b>1,038</b>	<b>6.61%</b>	<b>6.27%</b>	<b>6.27%</b>
Baton Rouge CC	14	\$ 3,450	69	21	\$ 4,000	80	25	7,450	149	0.73%	0.90%	0.90%
Bossier Parish CC	164	\$ 26,850	537	189	\$ 32,750	655	314	59,600	1,192	9.11%	7.20%	7.20%
Central Louisiana TCC	72	\$ 16,300	326	34	\$ 6,250	125	80	22,550	451	2.32%	2.72%	2.72%
Delgado CC	130	\$ 24,300	486	181	\$ 33,700	674	249	58,000	1,160	7.22%	7.00%	7.00%
L E Fletcher CC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Louisiana Delta CC	45	\$ 8,950	179	32	\$ 7,350	147	52	16,300	326	1.51%	1.97%	1.97%
Northshore Tech CC	1,143	\$ 169,450	3,389	953	\$ 121,750	2,435	1,212	291,200	5,824	35.15%	35.15%	35.15%
Northwest Louisiana TC												
Mansfield Campus	8	\$ 1,500	30	19	\$ 5,200	104	27	6,700	134	0.78%	0.81%	0.81%
Minden Campus	4	\$ 450	9	3	\$ 300	6	5	750	15	0.15%	0.09%	0.09%
Shreveport-Bossier Campus	3	\$ 600	12	5	\$ 1,450	29	8	2,050	41	0.23%	0.25%	0.25%
Nunez CC	271	\$ 53,650	1,073	235	\$ 49,850	997	352	103,500	2,070	10.21%	12.49%	12.49%
River Parishes CC	99	\$ 15,600	312	68	\$ 9,800	196	155	25,400	508	4.50%	3.07%	3.07%
South Central TC												
Lafourche Campus	23	\$ 4,250	85	22	\$ 4,050	81	24	8,300	166	0.70%	1.00%	1.00%
Young Memorial Campus	32	\$ 5,000	100	7	\$ 1,500	30	37	6,500	130	1.07%	0.78%	0.78%
Reserve Campus	162	\$ 31,150	623	31	\$ 8,850	177	182	40,000	800	5.28%	4.83%	4.83%
South La. C C	204	\$ 38,000	760	134	\$ 24,450	489	272	62,450	1,249	7.89%	7.54%	7.54%
Sowella Tech CC	106	\$ 25,400	508	207	\$ 40,300	806	226	65,700	1,314	6.55%	7.93%	7.93%
<b>LCTC SYSTEM SUB-TOTAL</b>	<b>2,480</b>	<b>\$ 424,900</b>	<b>8,498</b>	<b>2,141</b>	<b>\$ 351,550</b>	<b>7,031</b>	<b>3,220</b>	<b>\$ 776,450</b>	<b>15,529</b>	<b>93.39%</b>	<b>93.73%</b>	<b>93.73%</b>
<b>Total</b>	<b>2,676</b>	<b>\$ 462,700</b>	<b>9,254</b>	<b>2,219</b>	<b>\$ 365,650</b>	<b>7,313</b>	<b>3,448</b>	<b>828,350</b>	<b>16,567</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Average Award Amount</b>		<b>\$ 172.91</b>			<b>\$ 164.78</b>			<b>\$ 240.24</b>				
Expenditures by School Type	Fall 2017			Spring 2018			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
Private Schools	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Public Schools (2-year Schools)	196	\$ 37,800	756	78	\$ 14,100	282	228	\$ 51,900	1,038	6.61%	6.27%	6.27%
Community Colleges & LTCs	2,480	424,900	8,498	2,141	351,550	7,031	3,220	776,450	15,529	93.39%	93.73%	93.73%
<b>Total</b>	<b>2,676</b>	<b>\$ 462,700</b>	<b>9,254</b>	<b>2,219</b>	<b>\$ 365,650</b>	<b>7,313</b>	<b>3,448</b>	<b>\$ 828,350</b>	<b>16,567</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>