

TOPS Tech Early START Program Payment Summary for Academic Year 2016-17

7/28/2017

School/System	1S2017 Fall 2016			2S2017 Spring 2017			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
LSU-E	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LSU SYSTEM SUB-TOTAL	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Southern-S	217	\$ 38,650	773	149	\$ 25,800	516	294	\$ 64,450	1,289	7.21%	6.59%	6.59%
SU SYSTEM SUB-TOTAL	217	\$ 38,650	773	149	\$ 25,800	516	294	\$ 64,450	1,289	7.21%	6.59%	6.59%
Baton Rouge CC	9	\$ 2,450	49	19	\$ 3,950	79	20	\$ 6,400	128	0.49%	0.65%	0.65%
Capital Area Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Folkes Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Jumonville Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Westside Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Bossier Parish CC	174	\$ 36,150	723	166	\$ 30,350	607	331	\$ 66,500	1,330	8.12%	6.80%	6.80%
Central Louisiana TCC	99	\$ 21,950	439	130	\$ 30,350	607	191	\$ 52,300	1,046	4.68%	5.34%	5.34%
Alexandria Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Cottonport (Avoyelles) Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Huey P Long Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Leesville (Lamar Salter) Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Oakdale Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Ferriday Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Delgado CC	149	\$ 29,550	591	121	\$ 26,800	536	218	\$ 56,350	1,127	5.35%	5.76%	5.76%
Jefferson Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
West Jefferson Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sidney Collier Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northshore - Slidell Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
L E Fletcher CC	-	\$ -	-	4	\$ 1,200	24	4	\$ 1,200	24	0.10%	0.12%	0.12%
Louisiana Delta CC	92	\$ 15,650	313	85	\$ 15,850	317	117	\$ 31,500	630	2.87%	3.22%	3.22%
Bastrop Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
West Monroe Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Farmerville Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Lake Providence Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Winnboro Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Ruston Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Tallulah Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northshore Tech CC	850	\$ 112,650	2,253	1,028	\$ 157,500	3,150	1,211	\$ 270,150	5,403	29.70%	27.61%	27.61%
Florida Parishes Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sullivan Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Hammond Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northwest Louisiana TC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Mansfield Campus	21	\$ 4,550	91	19	\$ 4,200	84	35	\$ 8,750	175	0.86%	0.89%	0.89%
Natchitoches Campus	8	\$ 2,100	42	-	\$ -	-	8	\$ 2,100	42	0.20%	0.21%	0.21%
Minden Campus	8	\$ 1,300	26	7	\$ 1,250	25	9	\$ 2,550	51	0.22%	0.26%	0.26%
Sabine Valley Campus	17	\$ 4,000	80	-	\$ -	-	17	\$ 4,000	80	0.42%	0.41%	0.41%
Shreveport-Bossier Campus	31	\$ 7,550	151	16	\$ 4,800	96	34	\$ 12,350	247	0.83%	1.26%	1.26%
Nunez CC	435	\$ 72,850	1,457	341	\$ 57,200	1,144	543	\$ 130,050	2,601	13.32%	13.29%	13.29%
River Parishes CC	-	\$ -	-	78	\$ 12,150	243	78	\$ 12,150	243	1.91%	1.24%	1.24%
Ascension Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
South Central TC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Lafourche Campus	86	\$ 15,350	307	80	\$ 13,750	275	93	\$ 29,100	582	2.28%	2.97%	2.97%
Young Memorial Campus	15	\$ 3,400	68	23	\$ 5,650	113	25	\$ 9,050	181	0.61%	0.92%	0.92%
Reserve Campus	247	\$ 47,600	952	76	\$ 16,600	332	295	\$ 64,200	1,284	7.23%	6.56%	6.56%
South La. C.C	277	\$ 52,200	1,044	214	\$ 37,900	758	404	\$ 90,100	1,802	9.91%	9.21%	9.21%
Acadian Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Evangeline Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Charles B. Coreil Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
T H Harris Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Gulf Area Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Teche Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Lafayette Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sowella Tech CC	151	\$ 36,400	728	120	\$ 28,850	577	151	\$ 65,250	1,305	3.70%	6.67%	6.67%
Morgan Smith Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LCTC SYSTEM SUB-TOTAL	2,669	\$ 465,700	9,314	2,527	\$ 448,350	8,967	3,784	\$ 914,050	18,281	92.79%	93.41%	93.41%
Total	2,886	\$ 504,350	10,087	2,676	\$ 474,150	9,483	4,078	\$ 978,500	19,570	100.00%	100.00%	100.00%
Average Award Amount		\$ 174.76			\$ 177.19			\$ 239.95				
Expenditures by School Type	Fall 2016			Spring 2017			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
Private Schools	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Public Schools (2-year Schools)	217	\$ 38,650	773	149	\$ 25,800	516	294	\$ 64,450	1,289	7.21%	6.59%	6.59%
Community Colleges & LTCs	2,669	\$ 465,700	9,314	2,527	\$ 448,350	8,967	3,784	\$ 914,050	18,281	92.79%	93.41%	93.41%
Total	2,886	\$ 504,350	10,087	2,676	\$ 474,150	9,483	4,078	\$ 978,500	19,570	100.00%	100.00%	100.00%