

TOPS Tech Early START Program Payment Summary for Academic Year 2015-16

5/25/2018

School/System	1S2016 Fall 2015			2S2016 Spring 2016			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
LSU-E	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LSU SYSTEM SUB-TOTAL	-	\$ -	\$ -	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Southern-S	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
SU SYSTEM SUB-TOTAL	-	\$ -	\$ -	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Baton Rouge CC	11	\$ 2,450.00	49	38	\$ 7,934.26	203	41	10,384.26	252	1.09%	1.19%	1.30%
Capital Area Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Folkes Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Jumonville Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Westside Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Bossier Parish CC	59	\$ 13,350.00	267	119	\$ 20,519.63	525	172	33,869.63	792	4.56%	3.89%	4.10%
Central Louisiana TCC	-	\$ -	-	13	\$ 2,032.42	52	13	2,032.42	52	0.34%	0.23%	0.27%
Alexandria Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Cottonport (Avoyelles) Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Huey P Long Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Leesville (Lamar Salter) Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Oakdale Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Ferriday Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Delgado CC	166	\$ 31,450.00	629	91	\$ 12,389.95	317	194	43,839.95	946	5.15%	5.04%	4.89%
Jefferson Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
West Jefferson Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sidney Collier Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northshore - Slidell Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LE Fletcher CC	11	\$ 2,000.00	40	5	\$ 820.79	21	12	2,820.79	61	0.32%	0.32%	0.32%
Louisiana Delta CC	111	\$ 20,450.00	409	92	\$ 14,070.61	360	124	34,520.61	769	3.29%	3.97%	3.98%
Bastrop Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
West Monroe Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Farmerville Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Lake Providence Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Winnboro Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Ruston Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Tallulah Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northshore Tech CC	1,015	\$ 143,450.00	2,869	839	\$ 81,140.47	2,076	1,072	224,590.47	4,945	28.44%	25.82%	25.57%
Florida Parishes Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sullivan Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Hammond Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northwest Louisiana TC												
Mansfield Campus	38	\$ 6,750.00	135	36	\$ 5,550.08	142	59	12,300.08	277	1.56%	1.41%	1.43%
Natchitoches Campus	18	\$ 3,750.00	75	3	\$ 469.02	12	21	4,219.02	87	0.56%	0.49%	0.45%
Minden Campus	5	\$ 1,400.00	28	7	\$ 1,407.06	36	10	2,807.06	64	0.27%	0.32%	0.33%
Sabine Valley Campus	39	\$ 9,550.00	191	41	\$ 6,878.96	176	63	16,428.96	367	1.67%	1.89%	1.90%
Shreveport-Bossier Campus	39	\$ 10,250.00	205	76	\$ 14,539.63	372	105	24,789.63	577	2.79%	2.85%	2.98%
Nunez CC	417	\$ 73,600.00	1,472	425	\$ 59,135.62	1,513	593	132,735.62	2,985	15.73%	15.26%	15.44%
River Parishes CC	88	\$ 24,500.00	490	-	\$ -	-	88	24,500.00	490	2.33%	2.82%	2.53%
Ascension Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
South Central TC												
Lafourche Campus	69	\$ 20,450.00	409	32	\$ 7,504.32	192	80	27,954.32	601	2.12%	3.21%	3.11%
Young Memorial Campus	18	\$ 3,600.00	72	18	\$ 4,221.18	108	30	7,821.18	180	0.80%	0.90%	0.93%
Reserve Campus	276	\$ 54,550.00	1,091	97	\$ 16,728.38	428	338	71,278.38	1,519	8.97%	8.20%	7.86%
South La. C C	231	\$ 45,400.00	908	212	\$ 32,401.47	829	354	77,801.47	1,737	9.39%	8.95%	8.98%
Acadian Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Evangeline Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Charles B. Coreil Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
T H Harris Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Gulf Area Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Teche Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Lafayette Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sowella Tech CC	310	\$ 54,950.00	1,099	381	\$ 60,034.57	1,536	401	114,984.57	2,635	10.64%	13.22%	13.63%
Morgan Smith Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LCTC SYSTEM SUB-TOTAL	2,921	\$ 521,900.00	10,438	2,525	\$ 347,778.42	8,898	3,770	869,678.42	19,336	100.00%	100.00%	100.00%
Total	2,921	\$ 521,900.00	10,438	2,525	\$ 347,778.42	8,898	3,770	869,678.42	19,336	100.00%	100.00%	100.00%
Average Award Amount		\$ 178.67			\$ 137.73			\$ 230.68				
Expenditures by School Type												
Private Schools	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Public Schools (2-year Schools)	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Community Colleges & LTCs	2,921	\$ 521,900.00	10,438	2,525	\$ 347,778.42	8,898	3,770	\$ 869,678.42	19,336	100.00%	100.00%	100.00%
Total	2,921	\$ 521,900.00	10,438	2,525	\$ 347,778.42	8,898	3,770	\$ 869,678.42	19,336	100.00%	100.00%	100.00%