

TOPS Tech Early START Program Payment Summary for Academic Year 2015-16

11/14/2017

| School/System | 1S2016 Fall 2015 | | | 2S2016 Spring 2016 | | | Total | | | % of Total | | |
|------------------------------------|---------------------|----------------------|---------------|-----------------------|----------------------|--------------|--------------|----------------------|---------------|----------------|----------------|----------------|
| | # | \$ | Hours | # | \$ | Hours | # | \$ | Hours | # | \$ | Hours |
| LSU-E | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| LSU SYSTEM SUB-TOTAL | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Southern-S | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| SU SYSTEM SUB-TOTAL | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Baton Rouge CC | 11 | \$ 2,450.00 | 49 | 38 | \$ 7,934.26 | 203 | 41 | \$ 10,384.26 | 252 | 1.08% | 1.19% | 1.30% |
| Capital Area Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Folkes Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Jumonville Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Westside Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Bossier Parish CC | 59 | \$ 13,350.00 | 267 | 119 | \$ 20,519.63 | 525 | 173 | \$ 33,869.63 | 792 | 4.54% | 3.89% | 4.10% |
| Central Louisiana TCC | - | \$ - | - | 13 | \$ 2,032.42 | 52 | 13 | \$ 2,032.42 | 52 | 0.34% | 0.23% | 0.27% |
| Alexandria Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Cottonport (Avoyelles) Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Huey P Long Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Leesville (Lamar Salter) Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Oakdale Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Ferriday Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Delgado CC | 167 | \$ 31,450.00 | 629 | 91 | \$ 12,389.95 | 317 | 203 | \$ 43,839.95 | 946 | 5.33% | 5.04% | 4.89% |
| Jefferson Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| West Jefferson Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Sidney Collier Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Northshore - Slidell Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| LE Fletcher CC | 11 | \$ 2,000.00 | 40 | 5 | \$ 820.79 | 21 | 12 | \$ 2,820.79 | 61 | 0.32% | 0.32% | 0.32% |
| Louisiana Delta CC | 111 | \$ 20,450.00 | 409 | 92 | \$ 14,070.61 | 360 | 133 | \$ 34,520.61 | 769 | 3.49% | 3.97% | 3.98% |
| Bastrop Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| West Monroe Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Farmerville Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Lake Providence Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Winnboro Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Ruston Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Tallulah Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Northshore Tech CC | 1,015 | \$ 143,450.00 | 2,869 | 839 | \$ 81,140.47 | 2,076 | 1,082 | \$ 224,590.47 | 4,945 | 28.41% | 25.82% | 25.57% |
| Florida Parishes Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Sullivan Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Hammond Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Northwest Louisiana TC | 38 | \$ 6,750.00 | 135 | 36 | \$ 5,550.08 | 142 | 59 | \$ 12,300.08 | 277 | 1.55% | 1.41% | 1.43% |
| Mansfield Campus | 18 | \$ 3,750.00 | 75 | 3 | \$ 469.02 | 12 | 21 | \$ 4,219.02 | 87 | 0.55% | 0.49% | 0.45% |
| Minden Campus | 5 | \$ 1,400.00 | 28 | 7 | \$ 1,407.06 | 36 | 12 | \$ 2,807.06 | 64 | 0.32% | 0.32% | 0.33% |
| Sabine Valley Campus | 39 | \$ 9,550.00 | 191 | 41 | \$ 6,878.96 | 176 | 65 | \$ 16,428.96 | 367 | 1.71% | 1.89% | 1.90% |
| Shreveport-Bossier Campus | 39 | \$ 10,250.00 | 205 | 76 | \$ 14,539.63 | 372 | 105 | \$ 24,789.63 | 577 | 2.76% | 2.85% | 2.98% |
| Nunez CC | 417 | \$ 73,600.00 | 1,472 | 425 | \$ 59,135.62 | 1,513 | 593 | \$ 132,735.62 | 2,985 | 15.57% | 15.26% | 15.44% |
| River Parishes CC | 88 | \$ 24,500.00 | 490 | - | \$ - | - | 88 | \$ 24,500.00 | 490 | 2.31% | 2.82% | 2.53% |
| Ascension Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| South Central TC | 69 | \$ 20,450.00 | 409 | 32 | \$ 7,504.32 | 192 | 80 | \$ 27,954.32 | 601 | 2.10% | 3.21% | 3.11% |
| Lafourche Campus | 18 | \$ 3,600.00 | 72 | 18 | \$ 4,221.18 | 108 | 30 | \$ 7,821.18 | 180 | 0.79% | 0.90% | 0.93% |
| Reserve Campus | 276 | \$ 54,550.00 | 1,091 | 97 | \$ 16,728.38 | 428 | 340 | \$ 71,278.38 | 1,519 | 8.93% | 8.20% | 7.86% |
| South La. C C | 231 | \$ 45,400.00 | 908 | 212 | \$ 32,401.47 | 829 | 356 | \$ 77,801.47 | 1,737 | 9.35% | 8.95% | 8.98% |
| Acadian Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Evangeline Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Charles B. Coreil Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| T H Harris Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Gulf Area Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Teche Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Lafayette Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Sowella Tech CC | 310 | \$ 54,950.00 | 1,099 | 381 | \$ 60,034.57 | 1,536 | 402 | \$ 114,984.57 | 2,635 | 10.56% | 13.22% | 13.63% |
| Morgan Smith Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| LCTC SYSTEM SUB-TOTAL | 2,922 | \$ 521,900.00 | 10,438 | 2,525 | \$ 347,778.42 | 8,898 | 3,808 | \$ 869,678.42 | 19,336 | 100.00% | 100.00% | 100.00% |
| Total | 2,922 | \$ 521,900.00 | 10,438 | 2,525 | \$ 347,778.42 | 8,898 | 3,808 | \$ 869,678.42 | 19,336 | 100.00% | 100.00% | 100.00% |
| Average Award Amount | | \$ 178.61 | | | \$ 137.73 | | | \$ 228.38 | | | | |
| Expenditures by School Type | | | | | | | | | | | | |
| Private Schools | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Public Schools (2-year Schools) | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Community Colleges & LTCs | 2,922 | \$ 521,900.00 | 10,438 | 2,525 | \$ 347,778.42 | 8,898 | 3,808 | \$ 869,678.42 | 19,336 | 100.00% | 100.00% | 100.00% |
| Total | 2,922 | \$ 521,900.00 | 10,438 | 2,525 | \$ 347,778.42 | 8,898 | 3,808 | \$ 869,678.42 | 19,336 | 100.00% | 100.00% | 100.00% |