

TOPS Tech Early START Program Payment Summary for Academic Year 2014-15

7/28/2017

School/System	1S2015 Fall 2014			2S2015 Spring 2015			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
LSU-E	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LSU SYSTEM SUB-TOTAL	-	\$ -	\$ -	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Southern-S	-	\$ -	-	79	\$ 14,550	291	79	\$ 14,550	291	1.59%	1.33%	1.33%
SU SYSTEM SUB-TOTAL	-	\$ -	\$ -	79	\$ 14,550	291	79	\$ 14,550	291	1.59%	1.33%	1.33%
Baton Rouge CC	122	\$ 21,550	431	89	\$ 16,900	338	148	\$ 38,450	769	2.98%	3.51%	3.51%
Baton Rouge Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Folkes Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Jumonville Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
West Side Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Bossier Parish CC	13	\$ 3,350	67	136	\$ 30,150	603	149	\$ 33,500	670	3.00%	3.06%	3.06%
Central Louisiana TCC												
Alexandria Campus	74	\$ 14,600	292	66	\$ 17,350	347	136	\$ 31,950	639	2.74%	2.92%	2.92%
Avoyelles Campus	25	\$ 4,200	84	-	\$ -	-	25	\$ 4,200	84	0.50%	0.38%	0.38%
Huey P Long Campus	14	\$ 2,800	56	-	\$ -	-	14	\$ 2,800	56	0.28%	0.26%	0.26%
Lamar Salter Campus	3	\$ 750	15	-	\$ -	-	3	\$ 750	15	0.06%	0.07%	0.07%
Oakdale Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Shelby Jackson Campus	7	\$ 1,050	21	-	\$ -	-	7	\$ 1,050	21	0.14%	0.10%	0.10%
Delgado CC	209	\$ 39,250	785	138	\$ 27,950	559	276	\$ 67,200	1,344	5.55%	6.14%	6.14%
Jefferson Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
West Jefferson Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sidney Collier Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
L E Fletcher CC	84	\$ 13,600	272	9	\$ 2,300	46	87	\$ 15,900	318	1.75%	1.45%	1.45%
Louisiana Delta CC	114	\$ 19,000	380	95	\$ 15,300	306	131	\$ 34,300	686	2.64%	3.14%	3.14%
Bastrop Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Delta -Ouachita Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
North Central Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northeast Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Ruston Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Tallulah Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northshore Tech CC												
Florida Parishes Campus	508	\$ 73,600	1,472	1	\$ 150	3	508	\$ 73,750	1,475	10.22%	6.74%	6.74%
Slidell Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sullivan Campus	314	\$ 51,300	1,026	690	\$ 88,800	1,776	870	\$ 140,100	2,802	17.51%	12.81%	12.81%
Hammond Campus	51	\$ 6,550	131	44	\$ 5,400	108	52	\$ 11,950	239	1.05%	1.09%	1.09%
Northwest Louisiana TC												
Mansfield Campus	64	\$ 11,200	224	57	\$ 9,800	196	95	\$ 21,000	420	1.91%	1.92%	1.92%
Natchitoches Campus	42	\$ 6,300	126	14	\$ 2,000	40	49	\$ 8,300	166	0.99%	0.76%	0.76%
Northwest Campus	19	\$ 3,750	75	13	\$ 2,450	49	27	\$ 6,200	124	0.54%	0.57%	0.57%
Sabine Valley Campus	53	\$ 10,900	218	44	\$ 9,250	185	81	\$ 20,150	403	1.63%	1.84%	1.84%
Shreveport-Bossier Campus	36	\$ 9,050	181	58	\$ 15,300	306	84	\$ 24,350	487	1.69%	2.23%	2.23%
Nunez CC	370	\$ 65,100	1,302	292	\$ 52,050	1,041	467	\$ 117,150	2,343	9.40%	10.71%	10.71%
River Parishes CC	108	\$ 20,350	407	15	\$ 3,250	65	116	\$ 23,600	472	2.33%	2.16%	2.16%
Ascension Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
South Central TC												
Lafourche Campus	142	\$ 28,350	567	252	\$ 45,800	916	391	\$ 74,150	1,483	7.87%	6.78%	6.78%
Young Memorial Campus	222	\$ 45,550	911	69	\$ 12,250	245	274	\$ 57,800	1,156	5.51%	5.28%	5.28%
River Parishes Campus	177	\$ 35,000	700	162	\$ 36,900	738	300	\$ 71,900	1,438	6.04%	6.57%	6.57%
South La. C.C	238	\$ 51,200	1,024	193	\$ 40,000	800	328	\$ 91,200	1,824	6.60%	8.34%	8.34%
Acadian Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Evangeline Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Charles B. Coreil Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
T H Harris Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Gulf Area Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Teche Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Lafayette Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sowell Tech CC	228	\$ 51,900	1,038	254	\$ 55,800	1,116	272	\$ 107,700	2,154	5.47%	9.85%	9.85%
Morgan Smith Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LCTC SYSTEM SUB-TOTAL	3,237	\$ 590,250	11,805	2,691	\$ 489,150	9,783	4,890	\$ 1,079,400	21,588	98.41%	98.67%	98.67%
Total	3,237	\$ 590,250	11,805	2,770	\$ 503,700	10,074	4,969	\$ 1,093,950	21,879	100.00%	100.00%	100.00%
Average Award Amount		\$ 182.34			\$ 181.84			\$ 220.15				
Expenditures by School Type	Fall 2014			Spring 2015			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
Private Schools	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Public Schools (2-year Schools)	-	\$ -	-	79	\$ 14,550	291	79	\$ 14,550	291	1.59%	1.33%	1.33%
Community Colleges & LTCs	3,237	\$ 590,250	11,805	2,691	\$ 489,150	9,783	4,890	\$ 1,079,400	21,588	98.41%	98.67%	98.67%
Total	3,237	\$ 590,250	11,805	2,770	\$ 503,700	10,074	4,969	\$ 1,093,950	21,879	100.00%	100.00%	100.00%