

TOPS Tech Early START Program Payment Summary for Academic Year 2013-14

5/25/2018

| School/System | 1S2014 Fall 2013 | | | 2S2014 Spring 2014 | | | Total | | | % of Total | | |
|------------------------------------|---------------------|-------------------|---------------|-----------------------|-------------------|---------------|--------------|---------------------|---------------|----------------|----------------|----------------|
| | # | \$ | Hours | # | \$ | Hours | # | \$ | Hours | # | \$ | Hours |
| LSU-E | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| LSU SYSTEM SUB-TOTAL | - | \$ - | \$ - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Southern-S | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| SU SYSTEM SUB-TOTAL | - | \$ - | \$ - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Baton Rouge CC | 163 | \$ 27,200 | 544 | 113 | \$ 18,950 | 379 | 218 | 46,150 | 923 | 3.91% | 3.78% | 3.78% |
| Baton Rouge Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Folkes Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Jumonville Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| West Side Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Bossier Parish CC | 121 | \$ 26,600 | 532 | 100 | \$ 23,550 | 471 | 210 | 50,150 | 1,003 | 3.77% | 4.11% | 4.11% |
| Central Louisiana TCC | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Alexandria Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Avoyelles Campus | 105 | \$ 22,150 | 443 | 54 | \$ 9,600 | 192 | 135 | 31,750 | 635 | 2.42% | 2.60% | 2.60% |
| Huey P Long Campus | 21 | \$ 3,100 | 62 | 9 | \$ 1,000 | 20 | 22 | 4,100 | 82 | 0.39% | 0.34% | 0.34% |
| Lamar Salter Campus | 2 | \$ 100 | 2 | 3 | \$ 300 | 6 | 3 | 400 | 8 | 0.05% | 0.03% | 0.03% |
| Oakdale Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Shelby Jackson Campus | 11 | \$ 2,700 | 54 | 10 | \$ 1,500 | 30 | 11 | 4,200 | 84 | 0.20% | 0.34% | 0.34% |
| Delgado CC | 131 | \$ 28,050 | 561 | 144 | \$ 30,950 | 619 | 217 | 59,000 | 1,180 | 3.90% | 4.83% | 4.83% |
| Jefferson Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| West Jefferson Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Sidney Collier Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| L E Fletcher CC | 10 | \$ 2,850 | 57 | 11 | \$ 3,300 | 66 | 15 | 6,150 | 123 | 0.27% | 0.50% | 0.50% |
| Louisiana Delta CC | 131 | \$ 24,200 | 484 | 123 | \$ 23,800 | 476 | 170 | 48,000 | 960 | 3.05% | 3.93% | 3.93% |
| Bastrop Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Delta -Ouachita Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| North Central Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Northeast Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Ruston Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Tallulah Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Northshore Tech CC | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Florida Parishes Campus | 481 | \$ 69,600 | 1,392 | 410 | \$ 53,750 | 1,075 | 539 | 123,350 | 2,467 | 9.68% | 10.11% | 10.11% |
| Slidell Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Sullivan Campus | 563 | \$ 87,750 | 1,755 | 352 | \$ 52,950 | 1,059 | 672 | 140,700 | 2,814 | 12.06% | 11.53% | 11.53% |
| Hammond Campus | 6 | \$ 900 | 18 | - | \$ - | - | 6 | 900 | 18 | 0.11% | 0.07% | 0.07% |
| Northwest Louisiana TC | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Mansfield Campus | 33 | \$ 6,100 | 122 | 54 | \$ 8,700 | 174 | 69 | 14,800 | 296 | 1.24% | 1.21% | 1.21% |
| Natchitoches Campus | 70 | \$ 10,500 | 210 | 9 | \$ 1,300 | 26 | 74 | 11,800 | 236 | 1.33% | 0.97% | 0.97% |
| Northwest Campus | 18 | \$ 3,150 | 63 | 16 | \$ 2,500 | 50 | 33 | 5,650 | 113 | 0.59% | 0.46% | 0.46% |
| Sabine Valley Campus | 69 | \$ 10,350 | 207 | 44 | \$ 6,650 | 133 | 92 | 17,000 | 340 | 1.65% | 1.39% | 1.39% |
| Shreveport-Bossier Campus | 47 | \$ 12,250 | 245 | 88 | \$ 21,250 | 425 | 116 | 33,500 | 670 | 2.08% | 2.74% | 2.74% |
| Nunez CC | 372 | \$ 59,100 | 1,182 | 409 | \$ 63,350 | 1,267 | 559 | 122,450 | 2,449 | 10.04% | 10.03% | 10.03% |
| River Parishes CC | 306 | \$ 57,950 | 1,159 | 88 | \$ 17,000 | 340 | 376 | 74,950 | 1,499 | 6.75% | 6.14% | 6.14% |
| Ascension Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| South Central TC | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Lafourche Campus | 255 | \$ 48,600 | 972 | 150 | \$ 25,550 | 511 | 391 | 74,150 | 1,483 | 7.02% | 6.08% | 6.08% |
| Young Memorial Campus | 160 | \$ 28,800 | 576 | 149 | \$ 27,700 | 554 | 280 | 56,500 | 1,130 | 5.03% | 4.63% | 4.63% |
| River Parishes Campus | 266 | \$ 39,800 | 796 | 142 | \$ 21,300 | 426 | 376 | 61,100 | 1,222 | 6.75% | 5.01% | 5.01% |
| South La. C C | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| Acadian Campus | 60 | \$ 11,550 | 231 | 17 | \$ 2,850 | 57 | 61 | 14,400 | 288 | 1.10% | 1.18% | 1.18% |
| Evangeline Campus | 47 | \$ 9,300 | 186 | 32 | \$ 5,450 | 109 | 75 | 14,750 | 295 | 1.35% | 1.21% | 1.21% |
| Charles B. Coreil Campus | 38 | \$ 10,100 | 202 | 21 | \$ 3,150 | 63 | 48 | 13,250 | 265 | 0.86% | 1.09% | 1.09% |
| T H Harris Campus | 40 | \$ 7,550 | 151 | 39 | \$ 6,100 | 122 | 50 | 13,650 | 273 | 0.90% | 1.12% | 1.12% |
| Gulf Area Campus | 89 | \$ 19,950 | 399 | 32 | \$ 5,300 | 106 | 104 | 25,250 | 505 | 1.87% | 2.07% | 2.07% |
| Teche Campus | 87 | \$ 14,800 | 296 | 63 | \$ 11,150 | 223 | 142 | 25,950 | 519 | 2.55% | 2.13% | 2.13% |
| Lafayette Campus | 98 | \$ 16,700 | 334 | 68 | \$ 10,900 | 218 | 148 | 27,600 | 552 | 2.66% | 2.26% | 2.26% |
| Sowell Tech CC | 241 | \$ 46,600 | 932 | 279 | \$ 52,250 | 1,045 | 358 | 98,850 | 1,977 | 6.43% | 8.10% | 8.10% |
| Morgan Smith Campus | - | \$ - | - | - | \$ - | - | - | - | - | 0.00% | 0.00% | 0.00% |
| LCTC SYSTEM SUB-TOTAL | 4,041 | \$ 708,350 | 14,167 | 3,029 | \$ 512,100 | 10,242 | 5,570 | \$ 1,220,450 | 24,409 | 100.00% | 100.00% | 100.00% |
| Total | 4,041 | \$ 708,350 | 14,167 | 3,029 | \$ 512,100 | 10,242 | 5,570 | \$ 1,220,450 | 24,409 | 100.00% | 100.00% | 100.00% |
| Average Award Amount | | \$ 175.29 | | | \$ 169.07 | | | \$ 219.11 | | | | |
| Expenditures by School Type | | Fall 2013 | | Spring 2014 | | Total | | % of Total | | | | |
| | # | \$ | Hours | # | \$ | Hours | # | \$ | Hours | # | \$ | Hours |
| Private Schools | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Public Schools (2-year Schools) | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Community Colleges & LTCs | 4,041 | 708,350 | 14,167 | 3,029 | 512,100 | 10,242 | 5,570 | 1,220,450 | 24,409 | 100.00% | 100.00% | 100.00% |
| Total | 4,041 | \$ 708,350 | 14,167 | 3,029 | \$ 512,100 | 10,242 | 5,570 | \$ 1,220,450 | 24,409 | 100.00% | 100.00% | 100.00% |