

**TOPS Tech Early START Program Payment Summary for Academic Year 2013-14**

7/28/2017

School/System	1S2014 Fall 2013			2S2014 Spring 2014			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
LSU-E	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
<b>LSU SYSTEM SUB-TOTAL</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Southern-S	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
<b>SU SYSTEM SUB-TOTAL</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Baton Rouge CC	163	\$ 27,200	544	113	\$ 18,950	379	218	46,150	923	3.91%	3.78%	3.78%
Baton Rouge Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Folkes Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Jumonville Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
West Side Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Bossier Parish CC	121	\$ 26,600	532	100	\$ 23,550	471	210	50,150	1,003	3.77%	4.11%	4.11%
Central Louisiana TCC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Alexandria Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Avoyelles Campus	105	\$ 22,150	443	54	\$ 9,600	192	135	31,750	635	2.42%	2.60%	2.60%
Huey P Long Campus	21	\$ 3,100	62	9	\$ 1,000	20	22	4,100	82	0.39%	0.34%	0.34%
Lamar Salter Campus	2	\$ 100	2	3	\$ 300	6	3	400	8	0.05%	0.03%	0.03%
Oakdale Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Shelby Jackson Campus	11	\$ 2,700	54	10	\$ 1,500	30	11	4,200	84	0.20%	0.34%	0.34%
Delgado CC	131	\$ 28,050	561	144	\$ 30,950	619	217	59,000	1,180	3.90%	4.83%	4.83%
Jefferson Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
West Jefferson Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Sidney Collier Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
L E Fletcher CC	10	\$ 2,850	57	11	\$ 3,300	66	15	6,150	123	0.27%	0.50%	0.50%
Louisiana Delta CC	131	\$ 24,200	484	123	\$ 23,800	476	170	48,000	960	3.05%	3.93%	3.93%
Bastrop Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Delta -Ouachita Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
North Central Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Northeast Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Ruston Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Tallulah Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Northshore Tech CC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Florida Parishes Campus	481	\$ 69,600	1,392	410	\$ 53,750	1,075	539	123,350	2,467	9.68%	10.11%	10.11%
Slidell Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Sullivan Campus	563	\$ 87,750	1,755	352	\$ 52,950	1,059	672	140,700	2,814	12.06%	11.53%	11.53%
Hammond Campus	6	\$ 900	18	-	\$ -	-	6	900	18	0.11%	0.07%	0.07%
Northwest Louisiana TC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Mansfield Campus	33	\$ 6,100	122	54	\$ 8,700	174	69	14,800	296	1.24%	1.21%	1.21%
Natchitoches Campus	70	\$ 10,500	210	9	\$ 1,300	26	74	11,800	236	1.33%	0.97%	0.97%
Northwest Campus	18	\$ 3,150	63	16	\$ 2,500	50	33	5,650	113	0.59%	0.46%	0.46%
Sabine Valley Campus	69	\$ 10,350	207	44	\$ 6,650	133	92	17,000	340	1.65%	1.39%	1.39%
Shreveport-Bossier Campus	47	\$ 12,250	245	88	\$ 21,250	425	116	33,500	670	2.08%	2.74%	2.74%
Nunez CC	372	\$ 59,100	1,182	409	\$ 63,350	1,267	559	122,450	2,449	10.04%	10.03%	10.03%
River Parishes CC	306	\$ 57,950	1,159	88	\$ 17,000	340	376	74,950	1,499	6.75%	6.14%	6.14%
Ascension Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
South Central TC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Lafourche Campus	255	\$ 48,600	972	150	\$ 25,550	511	391	74,150	1,483	7.02%	6.08%	6.08%
Young Memorial Campus	160	\$ 28,800	576	149	\$ 27,700	554	280	56,500	1,130	5.03%	4.63%	4.63%
River Parishes Campus	266	\$ 39,800	796	142	\$ 21,300	426	376	61,100	1,222	6.75%	5.01%	5.01%
South La. C C	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Acadian Campus	60	\$ 11,550	231	17	\$ 2,850	57	61	14,400	288	1.10%	1.18%	1.18%
Evangeline Campus	47	\$ 9,300	186	32	\$ 5,450	109	75	14,750	295	1.35%	1.21%	1.21%
Charles B. Coreil Campus	38	\$ 10,100	202	21	\$ 3,150	63	48	13,250	265	0.86%	1.09%	1.09%
T H Harris Campus	40	\$ 7,550	151	39	\$ 6,100	122	50	13,650	273	0.90%	1.12%	1.12%
Gulf Area Campus	89	\$ 19,950	399	32	\$ 5,300	106	104	25,250	505	1.87%	2.07%	2.07%
Teche Campus	87	\$ 14,800	296	63	\$ 11,150	223	142	25,950	519	2.55%	2.13%	2.13%
Lafayette Campus	98	\$ 16,700	334	68	\$ 10,900	218	148	27,600	552	2.66%	2.26%	2.26%
Sowella Tech CC	241	\$ 46,600	932	279	\$ 52,250	1,045	358	98,850	1,977	6.43%	8.10%	8.10%
Morgan Smith Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
<b>LCTC SYSTEM SUB-TOTAL</b>	<b>4,041</b>	<b>\$ 708,350</b>	<b>14,167</b>	<b>3,029</b>	<b>\$ 512,100</b>	<b>10,242</b>	<b>5,570</b>	<b>\$ 1,220,450</b>	<b>24,409</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Total</b>	<b>4,041</b>	<b>\$ 708,350</b>	<b>14,167</b>	<b>3,029</b>	<b>\$ 512,100</b>	<b>10,242</b>	<b>5,570</b>	<b>\$ 1,220,450</b>	<b>24,409</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Average Award Amount</b>		<b>\$ 175.29</b>			<b>\$ 169.07</b>			<b>\$ 219.11</b>				
<b>Expenditures by School Type</b>		<b>Fall 2013</b>		<b>Spring 2014</b>		<b>Total</b>		<b>% of Total</b>				
	<b>#</b>	<b>\$</b>	<b>Hours</b>	<b>#</b>	<b>\$</b>	<b>Hours</b>	<b>#</b>	<b>\$</b>	<b>Hours</b>	<b>#</b>	<b>\$</b>	<b>Hours</b>
Private Schools	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Public Schools (2-year Schools)	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Community Colleges & LTCs	4,041	708,350	14,167	3,029	512,100	10,242	5,570	1,220,450	24,409	100.00%	100.00%	100.00%
<b>Total</b>	<b>4,041</b>	<b>\$ 708,350</b>	<b>14,167</b>	<b>3,029</b>	<b>\$ 512,100</b>	<b>10,242</b>	<b>5,570</b>	<b>\$ 1,220,450</b>	<b>24,409</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>