

TOPS Tech Early START Program Payment Summary for Academic Year 2012-13

11/14/2017

School/System	1S2013 Fall 2012			2S2013 Spring 2013			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
LSU-E	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LSU SYSTEM SUB-TOTAL	-	\$ -	\$ -	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Southern-S	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
SU SYSTEM SUB-TOTAL	-	\$ -	\$ -	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Baton Rouge CC	15	\$ 2,200	44	37	\$ 5,550	111	52	7,750	155	1.30%	0.90%	0.90%
Bossier Parish CC	103	\$ 26,700	534	95	\$ 23,400	468	183	50,100	1,002	4.57%	5.81%	5.81%
Capitol Area TC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Baton Rouge Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Folkes Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Jumonville Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
West Side Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Central Louisiana TCC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Alexandria Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Avoyelles Campus	125	\$ 20,350	407	68	\$ 16,200	324	165	36,550	731	4.12%	4.24%	4.24%
Huey P Long Campus	-	\$ -	-	6	\$ 900	18	6	900	18	0.15%	0.10%	0.10%
Lamar Salter Campus	34	\$ 5,700	114	7	\$ 950	19	36	6,650	133	0.90%	0.77%	0.77%
Oakdale Campus	17	\$ 3,400	68	22	\$ 2,500	50	25	5,900	118	0.62%	0.68%	0.68%
Shelby Jackson Campus	32	\$ 5,650	113	28	\$ 5,600	112	32	11,250	225	0.80%	1.31%	1.31%
Delgado CC	73	\$ 13,050	261	58	\$ 14,000	280	131	27,050	541	3.27%	3.14%	3.14%
Jefferson Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
West Jefferson Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sidney Collier Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
L E Fletcher CC	8	\$ 1,800	36	8	\$ 2,100	42	11	3,900	78	0.27%	0.45%	0.45%
Louisiana Delta CC	137	\$ 30,650	613	23	\$ 4,700	94	142	35,350	707	3.54%	4.10%	4.10%
Bastrop Campus	-	\$ -	-	8	\$ 2,100	42	8	2,100	42	0.20%	0.24%	0.24%
Delta -Ouachita Campus	-	\$ -	-	31	\$ 7,050	141	31	7,050	141	0.77%	0.82%	0.82%
North Central Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northeast Campus	38	\$ 5,600	112	33	\$ 4,750	95	39	10,350	207	0.97%	1.20%	1.20%
Ruston Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Tallulah Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northshore Tech CC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Florida Parishes Campus	441	\$ 60,450	1,209	431	\$ 47,600	952	505	108,050	2,161	12.60%	12.54%	12.54%
Slidell Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sullivan Campus	418	\$ 74,150	1,483	322	\$ 54,400	1,088	550	128,550	2,571	13.72%	14.92%	14.92%
Hammond Campus	1	\$ 300	6	1	\$ 300	6	1	600	12	0.02%	0.07%	0.07%
Northwest Louisiana TC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Mansfield Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Natchitoches Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Northwest Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sabine Valley Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Shreveport-Bossier Campus	97	\$ 23,550	471	-	\$ -	-	97	23,550	471	2.42%	2.73%	2.73%
Nunez CC	294	\$ 47,200	944	291	\$ 45,250	905	423	92,450	1,849	10.55%	10.73%	10.73%
River Parishes CC	312	\$ 52,350	1,047	78	\$ 12,000	240	375	64,350	1,287	9.36%	7.47%	7.47%
Ascension Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
South Central TC	-	\$ -	-	236	\$ 36,700	734	236	36,700	734	5.89%	4.26%	4.26%
Lafourche Campus	-	\$ -	-	96	\$ 15,300	306	96	15,300	306	2.40%	1.78%	1.78%
River Parishes Campus	17	\$ 2,550	51	5	\$ 750	15	21	3,300	66	0.52%	0.38%	0.38%
South La. C C	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Acadian Campus	18	\$ 3,600	72	15	\$ 2,850	57	22	6,450	129	0.55%	0.75%	0.75%
Evangeline Campus	101	\$ 17,750	355	67	\$ 13,500	270	163	31,250	625	4.07%	3.63%	3.63%
Charles B. Coreil Campus	6	\$ 1,600	32	13	\$ 2,150	43	19	3,750	75	0.47%	0.44%	0.44%
T H Harris Campus	32	\$ 6,950	139	5	\$ 750	15	32	7,700	154	0.80%	0.89%	0.89%
Gulf Area Campus	102	\$ 28,350	567	13	\$ 2,800	56	114	31,150	623	2.84%	3.61%	3.61%
Teche Campus	83	\$ 14,300	286	72	\$ 11,700	234	152	26,000	520	3.79%	3.02%	3.02%
Lafayette Campus	84	\$ 17,700	354	43	\$ 8,300	166	127	26,000	520	3.17%	3.02%	3.02%
Sowella Tech CC	118	\$ 18,850	377	174	\$ 32,800	656	214	51,650	1,033	5.34%	5.99%	5.99%
Morgan Smith Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LCTC SYSTEM SUB-TOTAL	2,706	\$ 484,750	9,695	2,286	\$ 376,950	7,539	4,008	\$ 861,700	17,234	100.00%	100.00%	100.00%
Total	2,706	\$ 484,750	9,695	2,286	\$ 376,950	7,539	4,008	\$ 861,700	17,234	100.00%	100.00%	100.00%
Average Award Amount		\$ 179.14			\$ 164.90			\$ 215.00				
Expenditures by School Type		Fall 2012		Spring 2013		Total		% of Total				
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
Private Schools	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Public Schools (2-year Schools)	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Community Colleges & LTCs	2,706	\$ 484,750	9,695	2,286	\$ 376,950	7,539	4,008	\$ 861,700	17,234	100.00%	100.00%	100.00%
Total	2,706	\$ 484,750	9,695	2,286	\$ 376,950	7,539	4,008	\$ 861,700	17,234	100.00%	100.00%	100.00%