

TOPS Tech Early START Program Payment Summary for Academic Year 2012-13

7/28/2017

| School/System | 1S2013 Fall 2012 | | | 2S2013 Spring 2013 | | | Total | | | % of Total | | |
|------------------------------------|---------------------|-------------------|--------------|-----------------------|-------------------|--------------|--------------|-------------------|---------------|----------------|----------------|----------------|
| | # | \$ | Hours | # | \$ | Hours | # | \$ | Hours | # | \$ | Hours |
| LSU-E | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| LSU SYSTEM SUB-TOTAL | - | \$ - | \$ - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Southern-S | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| SU SYSTEM SUB-TOTAL | - | \$ - | \$ - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Baton Rouge CC | 15 | \$ 2,200 | 44 | 37 | \$ 5,550 | 111 | 52 | 7,750 | 155 | 1.30% | 0.90% | 0.90% |
| Bossier Parish CC | 103 | \$ 26,700 | 534 | 95 | \$ 23,400 | 468 | 183 | 50,100 | 1,002 | 4.57% | 5.81% | 5.81% |
| Capitol Area TC | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Baton Rouge Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Folkes Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Jumonville Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| West Side Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Central Louisiana TCC | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Alexandria Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Avoyelles Campus | 125 | \$ 20,350 | 407 | 68 | \$ 16,200 | 324 | 165 | 36,550 | 731 | 4.12% | 4.24% | 4.24% |
| Huey P Long Campus | - | \$ - | - | 6 | \$ 900 | 18 | 6 | 900 | 18 | 0.15% | 0.10% | 0.10% |
| Lamar Salter Campus | 34 | \$ 5,700 | 114 | 7 | \$ 950 | 19 | 36 | 6,650 | 133 | 0.90% | 0.77% | 0.77% |
| Oakdale Campus | 17 | \$ 3,400 | 68 | 22 | \$ 2,500 | 50 | 25 | 5,900 | 118 | 0.62% | 0.68% | 0.68% |
| Shelby Jackson Campus | 32 | \$ 5,650 | 113 | 28 | \$ 5,600 | 112 | 32 | 11,250 | 225 | 0.80% | 1.31% | 1.31% |
| Delgado CC | 73 | \$ 13,050 | 261 | 58 | \$ 14,000 | 280 | 131 | 27,050 | 541 | 3.27% | 3.14% | 3.14% |
| Jefferson Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| West Jefferson Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Sidney Collier Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| L E Fletcher CC | 8 | \$ 1,800 | 36 | 8 | \$ 2,100 | 42 | 11 | 3,900 | 78 | 0.27% | 0.45% | 0.45% |
| Louisiana Delta CC | 137 | \$ 30,650 | 613 | 23 | \$ 4,700 | 94 | 142 | 35,350 | 707 | 3.54% | 4.10% | 4.10% |
| Bastrop Campus | - | \$ - | - | 8 | \$ 2,100 | 42 | 8 | 2,100 | 42 | 0.20% | 0.24% | 0.24% |
| Delta -Ouachita Campus | - | \$ - | - | 31 | \$ 7,050 | 141 | 31 | 7,050 | 141 | 0.77% | 0.82% | 0.82% |
| North Central Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Northeast Campus | 38 | \$ 5,600 | 112 | 33 | \$ 4,750 | 95 | 39 | 10,350 | 207 | 0.97% | 1.20% | 1.20% |
| Ruston Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Tallulah Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Northshore Tech CC | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Florida Parishes Campus | 441 | \$ 60,450 | 1,209 | 431 | \$ 47,600 | 952 | 505 | 108,050 | 2,161 | 12.60% | 12.54% | 12.54% |
| Sidell Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Sullivan Campus | 418 | \$ 74,150 | 1,483 | 322 | \$ 54,400 | 1,088 | 550 | 128,550 | 2,571 | 13.72% | 14.92% | 14.92% |
| Hammond Campus | 1 | \$ 300 | 6 | 1 | \$ 300 | 6 | 1 | 600 | 12 | 0.02% | 0.07% | 0.07% |
| Northwest Louisiana TC | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Mansfield Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Natchitoches Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Northwest Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Sabine Valley Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Shreveport-Bossier Campus | 97 | \$ 23,550 | 471 | - | \$ - | - | 97 | 23,550 | 471 | 2.42% | 2.73% | 2.73% |
| Nunez CC | 294 | \$ 47,200 | 944 | 291 | \$ 45,250 | 905 | 423 | 92,450 | 1,849 | 10.55% | 10.73% | 10.73% |
| River Parishes CC | 312 | \$ 52,350 | 1,047 | 78 | \$ 12,000 | 240 | 375 | 64,350 | 1,287 | 9.36% | 7.47% | 7.47% |
| Ascension Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| South Central TC | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Lafourche Campus | - | \$ - | - | 236 | \$ 36,700 | 734 | 236 | 36,700 | 734 | 5.89% | 4.26% | 4.26% |
| Young Memorial Campus | - | \$ - | - | 96 | \$ 15,300 | 306 | 96 | 15,300 | 306 | 2.40% | 1.78% | 1.78% |
| River Parishes Campus | 17 | \$ 2,550 | 51 | 5 | \$ 750 | 15 | 21 | 3,300 | 66 | 0.52% | 0.38% | 0.38% |
| South La. C C | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Acadian Campus | 18 | \$ 3,600 | 72 | 15 | \$ 2,850 | 57 | 22 | 6,450 | 129 | 0.55% | 0.75% | 0.75% |
| Evangeline Campus | 101 | \$ 17,750 | 355 | 67 | \$ 13,500 | 270 | 163 | 31,250 | 625 | 4.07% | 3.63% | 3.63% |
| Charles B. Coreil Campus | 6 | \$ 1,600 | 32 | 13 | \$ 2,150 | 43 | 19 | 3,750 | 75 | 0.47% | 0.44% | 0.44% |
| T H Harris Campus | 32 | \$ 6,950 | 139 | 5 | \$ 750 | 15 | 32 | 7,700 | 154 | 0.80% | 0.89% | 0.89% |
| Gulf Area Campus | 102 | \$ 28,350 | 567 | 13 | \$ 2,800 | 56 | 114 | 31,150 | 623 | 2.84% | 3.61% | 3.61% |
| Teche Campus | 83 | \$ 14,300 | 286 | 72 | \$ 11,700 | 234 | 152 | 26,000 | 520 | 3.79% | 3.02% | 3.02% |
| Lafayette Campus | 84 | \$ 17,700 | 354 | 43 | \$ 8,300 | 166 | 127 | 26,000 | 520 | 3.17% | 3.02% | 3.02% |
| Sowella Tech CC | 118 | \$ 18,850 | 377 | 174 | \$ 32,800 | 656 | 214 | 51,650 | 1,033 | 5.34% | 5.99% | 5.99% |
| Morgan Smith Campus | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| LCTC SYSTEM SUB-TOTAL | 2,706 | \$ 484,750 | 9,695 | 2,286 | \$ 376,950 | 7,539 | 4,008 | \$ 861,700 | 17,234 | 100.00% | 100.00% | 100.00% |
| Total | 2,706 | \$ 484,750 | 9,695 | 2,286 | \$ 376,950 | 7,539 | 4,008 | \$ 861,700 | 17,234 | 100.00% | 100.00% | 100.00% |
| Average Award Amount | | \$ 179.14 | | | \$ 164.90 | | | \$ 215.00 | | | | |
| Expenditures by School Type | | | | | | | | | | | | |
| Private Schools | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Public Schools (2-year Schools) | - | \$ - | - | - | \$ - | - | - | \$ - | - | 0.00% | 0.00% | 0.00% |
| Community Colleges & LTCs | 2,706 | \$ 484,750 | 9,695 | 2,286 | \$ 376,950 | 7,539 | 4,008 | \$ 861,700 | 17,234 | 100.00% | 100.00% | 100.00% |
| Total | 2,706 | \$ 484,750 | 9,695 | 2,286 | \$ 376,950 | 7,539 | 4,008 | \$ 861,700 | 17,234 | 100.00% | 100.00% | 100.00% |