

TOPS Tech Early START Program Payment Summary for Academic Year 2011-12

7/28/2017

School/System	1S2012 Fall 2011			2S2012 Spring 2012			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
LSU-E	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LSU SYSTEM SUB-TOTAL	-	\$ -	\$ -	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Southern-S	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
SU SYSTEM SUB-TOTAL	-	\$ -	\$ -	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
BR Community C.	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Delgado (Act 521 Transfers)	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Jefferson Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-West Jefferson	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Slidell	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC- Sidney Collier	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Nunez CC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Bossier Parish CC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
South La. C.C	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
River Parishes CC	50	\$ 6,750	135	3	\$ 300	6	53	7,050	141	12.53%	8.17%	8.17%
LTC-Ascension	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Delta CC	35	\$ 7,500	150	51	\$ 9,600	192	71	17,100	342	16.78%	19.81%	19.81%
LTC-Tallulah	13	\$ 2,650	53	13	\$ 3,450	69	13	6,100	122	3.07%	7.07%	7.07%
Sowell Tech CC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
L E Fletcher CC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Community College Subtotal	98	\$ 16,900	338	67	\$ 13,350	267	137	\$ 30,250	605	32.39%	35.05%	35.05%
LTC-Baton Rouge	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Folkes	26	\$ 4,450	89	11	\$ 2,050	41	26	6,500	130	6.15%	7.53%	7.53%
LTC-Jumonville	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-West Side	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Capitol Area TC Subtotal	26	\$ 4,450	89	11	\$ 2,050	41	26	\$ 6,500	130	6.15%	7.53%	7.53%
LTC-Lafourche	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-River Parishes	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Young Memorial	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
South Central Louisiana TC Subtotal	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Acadian Campus	6	\$ 1,800	36	-	\$ -	-	6	1,800	36	1.42%	2.09%	2.09%
LTC-Charles B. Coreil	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Evangeline	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Gulf Area	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Lafayette	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Teche	-	\$ -	-	5	\$ 1,000	20	5	1,000	20	1.18%	1.16%	1.16%
LTC-T H Harris	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Acadiana TC Subtotal	6	\$ 1,800	36	5	\$ 1,000	20	11	\$ 2,800	56	2.60%	3.24%	3.24%
LTC-Alexandria	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Avozelles	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Huey P Long	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Lamar Salter	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Morgan Smith	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Oakdale	5	\$ 750	15	24	\$ 4,200	84	27	4,950	99	6.38%	5.74%	5.74%
LTC-Shelby Jackson	12	\$ 3,600	72	8	\$ 2,400	48	12	6,000	120	2.84%	6.95%	6.95%
Central Louisiana TC Subtotal	17	\$ 4,350	87	32	\$ 6,600	132	39	\$ 10,950	219	9.22%	12.69%	12.69%
LTC-Mansfield	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Natchitoches	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Northwest	-	\$ -	-	1	\$ 200	4	1	200	4	0.24%	0.23%	0.23%
LTC-Sabine Valley	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Shreveport-Bossier	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Northwest Louisiana TC Subtotal	-	\$ -	-	1	\$ 200	4	1	\$ 200	4	0.24%	0.23%	0.23%
LTC-Bastrop	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Delta -Ouachita	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-North Central	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Northeast	-	\$ -	-	33	\$ 4,950	99	33	4,950	99	7.80%	5.74%	5.74%
LTC-Ruston	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Northeast Louisiana TC Subtotal	-	\$ -	-	33	\$ 4,950	99	33	\$ 4,950	99	7.80%	5.74%	5.74%
LTC-Sullivan	87	\$ 10,150	203	120	\$ 18,600	372	158	28,750	575	37.35%	33.31%	33.31%
LTC-Florida Parishes	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Hammond	-	\$ -	-	18	\$ 1,900	38	18	1,900	38	4.26%	2.20%	2.20%
Northshore TC Subtotal	87	\$ 10,150	203	138	\$ 20,500	410	176	\$ 30,650	613	41.61%	35.52%	35.52%
LCCT SYSTEM SUB-TOTAL	234	\$ 37,650	753	287	\$ 48,650	973	423	\$ 86,300	1,726	100.00%	100.00%	100.00%
Total	234	\$ 37,650	753	287	\$ 48,650	973	423	\$ 86,300	1,726	100.00%	100.00%	100.00%
Average Award Amount		\$ 160.90			\$ 169.51			\$ 204.02				
Expenditures by School Type	Fall 2011			Spring 2012			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
Private Schools	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Public Schools (2-year Schools)	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Technical Schools	136	\$ 20,750	415	220	\$ 35,300	706	286	\$ 56,050	1,121	67.61%	64.95%	64.95%
Community Colleges	98	\$ 16,900	338	67	\$ 13,350	267	137	\$ 30,250	605	32.39%	35.05%	35.05%
Total	234	\$ 37,650	753	287	\$ 48,650	973	423	\$ 86,300	1,726	100.00%	100.00%	100.00%