

**TOPS Tech Early START Program Payment Summary for Academic Year 2010-11**

11/14/2017

School/System	1S2011 Fall 2010			2S2011 Spring 2011			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
LSU-E	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
<b>LSU SYSTEM SUB-TOTAL</b>	-	\$ -	\$ -	-	\$ -	-	-	\$ -	-	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Southern-S	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
<b>SU SYSTEM SUB-TOTAL</b>	-	\$ -	\$ -	-	\$ -	-	-	\$ -	-	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
BR Community C.	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Delgado (Act 521 Transfers)	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Jefferson Campus	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-West Jefferson	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Slidell	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC- Sidney Collier	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Nunez CC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Bossier Parish CC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
South La. C C	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
River Parishes CC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Ascension	21	\$ 5,500	110	85	\$ 12,950	259	105	\$ 18,450	369	19.85%	17.32%	17.32%
Delta CC	62	\$ 12,950	259	-	\$ -	-	62	\$ 12,950	259	11.72%	12.15%	12.15%
LTC-Tallulah	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sowell Tech CC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
L E Fletcher CC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
<b>Community College Subtotal</b>	<b>83</b>	<b>\$ 18,450</b>	<b>369</b>	<b>85</b>	<b>\$ 12,950</b>	<b>259</b>	<b>167</b>	<b>\$ 31,400</b>	<b>628</b>	<b>31.57%</b>	<b>29.47%</b>	<b>29.47%</b>
LTC-Baton Rouge	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Folkes	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Jumonville	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-West Side	-	\$ -	-	1	\$ 250	5	1	\$ 250	5	0.19%	0.23%	0.23%
<b>Capitol Area TC Subtotal</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>1</b>	<b>\$ 250</b>	<b>5</b>	<b>1</b>	<b>\$ 250</b>	<b>5</b>	<b>0.19%</b>	<b>0.23%</b>	<b>0.23%</b>
LTC-Lafourche	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-River Parishes	-	\$ -	-	2	\$ 600	12	2	\$ 600	12	0.38%	0.56%	0.56%
LTC-Young Memorial	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
<b>South Central Louisiana TC Subtotal</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>2</b>	<b>\$ 600</b>	<b>12</b>	<b>2</b>	<b>\$ 600</b>	<b>12</b>	<b>0.38%</b>	<b>0.56%</b>	<b>0.56%</b>
LTC-Acadian Campus	2	\$ 600	12	-	\$ -	-	2	\$ 600	12	0.38%	0.56%	0.56%
LTC-Charles B. Coreil	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Evangeline	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Gulf Area	-	\$ -	-	1	\$ 300	6	1	\$ 300	6	0.19%	0.28%	0.28%
LTC-Lafayette	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Teche	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-T H Harris	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
<b>Acadiana TC Subtotal</b>	<b>2</b>	<b>\$ 600</b>	<b>12</b>	<b>1</b>	<b>\$ 300</b>	<b>6</b>	<b>3</b>	<b>\$ 900</b>	<b>18</b>	<b>0.57%</b>	<b>0.84%</b>	<b>0.84%</b>
LTC-Alexandria	5	\$ 650	13	-	\$ -	-	5	\$ 650	13	0.95%	0.61%	0.61%
LTC-Avoyelles	57	\$ 12,150	243	-	\$ -	-	57	\$ 12,150	243	10.78%	11.40%	11.40%
LTC-Huey P Long	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Lamar Salter	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Morgan Smith	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Oakdale	8	\$ 1,350	27	7	\$ 850	17	13	\$ 2,200	44	2.46%	2.06%	2.06%
LTC-Shelby Jackson	6	\$ 1,450	29	16	\$ 3,500	70	17	\$ 4,950	99	3.21%	4.65%	4.65%
<b>Central Louisiana TC Subtotal</b>	<b>76</b>	<b>\$ 15,600</b>	<b>312</b>	<b>23</b>	<b>\$ 4,350</b>	<b>87</b>	<b>92</b>	<b>\$ 19,950</b>	<b>399</b>	<b>17.39%</b>	<b>18.72%</b>	<b>18.72%</b>
LTC-Mansfield	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Natchitoches	1	\$ 150	3	-	\$ -	-	1	\$ 150	3	0.19%	0.14%	0.14%
LTC-Northwest	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Sabine Valley	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Shreveport-Bossier	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
<b>Northwest Louisiana TC Subtotal</b>	<b>1</b>	<b>\$ 150</b>	<b>3</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>1</b>	<b>\$ 150</b>	<b>3</b>	<b>0.19%</b>	<b>0.14%</b>	<b>0.14%</b>
LTC-Bastrop	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Delta -Ouachita	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-North Central	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Northeast	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Ruston	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
<b>Northeast Louisiana TC Subtotal</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
LTC-Sullivan	90	\$ 13,350	267	225	\$ 39,950	799	263	\$ 53,300	1,066	49.72%	50.02%	50.02%
LTC-Florida Parishes	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
LTC-Hammond	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
<b>Northshore TC Subtotal</b>	<b>90</b>	<b>\$ 13,350</b>	<b>267</b>	<b>225</b>	<b>\$ 39,950</b>	<b>799</b>	<b>263</b>	<b>\$ 53,300</b>	<b>1,066</b>	<b>49.72%</b>	<b>50.02%</b>	<b>50.02%</b>
<b>LCTC SYSTEM SUB-TOTAL</b>	<b>252</b>	<b>\$ 48,150</b>	<b>963</b>	<b>337</b>	<b>\$ 58,400</b>	<b>1,168</b>	<b>529</b>	<b>\$ 106,550</b>	<b>2,131</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Total</b>	<b>252</b>	<b>\$ 48,150</b>	<b>963</b>	<b>337</b>	<b>\$ 58,400</b>	<b>1,168</b>	<b>529</b>	<b>\$ 106,550</b>	<b>2,131</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Average Award Amount</b>		<b>\$ 191.07</b>			<b>\$ 173.29</b>			<b>\$ 201.42</b>				
Expenditures by School Type	Fall 2010			Spring 2011			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
Private Schools	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Public Schools (2-year Schools)	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Technical Schools	169	\$ 29,700	594	252	\$ 45,450	909	362	\$ 75,150	1,503	68.43%	70.53%	70.53%
Community Colleges	83	\$ 18,450	369	85	\$ 12,950	259	167	\$ 31,400	628	31.57%	29.47%	29.47%
<b>Total</b>	<b>252</b>	<b>\$ 48,150</b>	<b>963</b>	<b>337</b>	<b>\$ 58,400</b>	<b>1,168</b>	<b>529</b>	<b>\$ 106,550</b>	<b>2,131</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>